

RIDEAU VALLEY CONSERVATION AUTHORITY WATERSHED BRIEFS

March 2014

A newsletter for municipal councillors

2014 Board of Directors

Andy Jozefowicz *Athens*
 Lee Armstrong *Augusta*
 Sharon Mousseau *Beckwith*
 Tom Dewey *Central Frontenac*
 No appointment *Clarence-Rockland*
 Ray Scissons *Drummond/North Elmsley*
 Lyle Pederson *Elizabethtown-Kitley*
 Jim Anderton *Merrickville-Wolford*
 Vince Carroll *Montague*
 Gerry Boyce *North Dundas*
 Barclay Cormack *North Grenville*
 Jim Boldt *Perth*
 Rob Dunfield *Rideau Lakes*
 Ken Graham, RVCA Chair *Smiths Falls*
 Pat Barr *South Frontenac*
 John H. Miller *Tay Valley*
 Bradley Wing *Westport*

City of Ottawa

David Chernushenko
 Steve Curtis
 Ed Hand, RVCA Vice Chair
 Magda Kubasiewicz
 Scott Moffatt

2014 Budget Approval

The RVCA Board of Directors unanimously approved the 2014 RVCA budget (8.7 million) and municipal levy (4.9 million) at the February meeting. The municipal levy makes up 53 percent of the RVCA budget with other funds coming from the province, special project levies and other sources such as permits, user fees and fundraising efforts. This budget is six percent lower than last year's budget.

How is the levy apportioned across the 18 member municipalities in the watershed?

The levy is based on the Current Value Assessment (modified) figures for 2014 as provided by the Province of Ontario. The table on page two shows the Current Value Assessment (CVA), the apportionment percentage and the actual dollar value of levy for each municipality over the past two years.

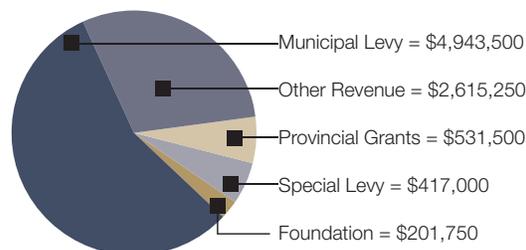
What's the plan?

The RVCA will continue to deliver services and programs that manage water and other natural resources here in our watershed. These efforts are done in partnership with municipal, provincial and federal governments, local landowners and other organizations — all at a shared cost well below what they would pay on their own. To see the RVCA's *2014 Budget and Work Plan*, visit www.rvca.ca/workplan2014 or call DIANE for a copy at 613-692-3571 ext. 1126.

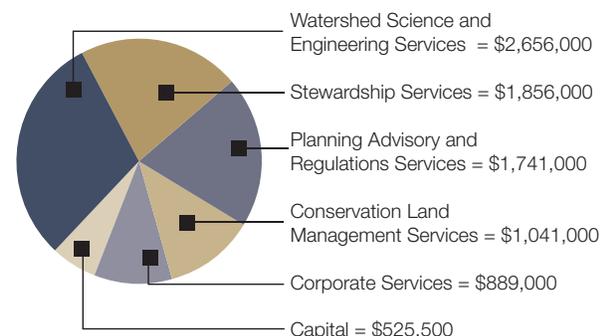
Levy Rates Over the Years (\$/100,000 assessment)

Year	Rate
2014	\$5.11
2013	\$6.17
2012	\$6.08
2011	\$5.86
2010	\$5.75
2009	\$6.75
2008	\$6.48

Where Does the Money Come From?



What Does the Investment Go?



Upcoming Board of Director's Meetings

Thursday, April 24, 2013
7:00 p.m. at the RVCA
Conservation Centre
in Manotick

RVCA 2014 General Levies — Based on CVA (modified)

Rideau Valley Conservation Authority — 2014 Proposed Municipal Levy

RVCA Member Municipality	Percentage in Watershed	Current Value Assessment (modified) in Watershed		Levy Portion Based on CVA (modified)		Municipal Levy		
		For 2013	For 2014	For 2013	For 2014	For 2013	For 2014	Difference
Athens*	4	\$10,791,375	\$12,152,345	0.0139	0.0126	\$1,150.00	\$1,200.00	\$50.00
North Dundas*	1	\$10,822,450	\$12,996,994	0.0140	\$0.0134	\$1,150.00	\$1,200.00	\$50.00
Clarence-Rockland	3	\$65,580,942	\$81,402,908	0.0848	0.0841	\$4,042.83	\$4,158.45	\$115.62
Westport	100	\$93,764,816	\$107,794,895	0.1212	0.1114	\$5,780.26	\$5,506.68	-\$273.58
Augusta	19	\$136,780,645	\$152,540,994	0.1768	0.1577	\$8,432.03	\$7,792.52	-\$639.51
Central Frontenac	22	\$162,841,522	\$191,557,209	0.2105	0.1980	\$10,038.59	\$9,785.65	-\$252.94
Montague	100	\$311,035,886	\$346,057,739	0.4021	0.3577	\$19,174.24	\$17,678.27	-\$1,495.97
Merrickville-Wolford	100	\$314,657,133	\$352,667,557	0.4067	0.3645	\$19,397.48	\$18,015.93	-\$1,381.55
South Frontenac	13	\$329,488,919	\$396,269,257	0.4259	0.4096	\$20,311.81	\$20,243.32	-\$68.49
Beckwith	64	\$506,055,987	\$633,308,287	0.6541	0.6546	\$31,196.53	\$32,352.39	\$1,155.86
Elizabethtown - Kitley	61	\$594,061,172	\$669,256,421	0.7679	0.6917	\$36,621.73	\$34,188.80	-\$2,432.93
Drummond/ North Elmsley	70	\$611,018,141	\$705,697,583	0.7898	0.7294	\$37,667.07	\$36,050.38	-\$1,616.69
Tay Valley	65	\$694,703,526	\$782,345,636	0.8980	0.8086	\$42,825.97	\$39,965.93	-\$2,860.04
Perth	100	\$756,992,463	\$858,889,126	0.9785	0.8878	\$46,665.86	\$43,876.13	-\$2,789.73
Smiths Falls	100	\$860,908,290	\$860,908,290	1.0000	0.8898	\$47,692.18	\$43,979.28	-\$3,712.90
Rideau Lakes	51	\$969,851,949	\$1,094,513,350	1.2537	1.1313	\$59,787.88	\$55,912.94	-\$3,874.94
North Grenville	67	\$1,210,147,316	\$1,485,329,584	1.5643	1.5352	\$74,601.23	\$75,877.69	\$1,276.46
Ottawa	46	\$69,808,850,538	\$88,005,046,095	90.2377	90.9625	\$4,303,464.30	\$4,495,715.64	\$192,251.34
TOTALS:		\$77,361,085,801	\$96,748,734,271	100	100	4,770,000	\$4,943,500	\$173,500

Levy Increase: 3.6%

*Note: Athens and North Dundas are charged our minimum levy amount which is \$1,200 for 2014.



Box 599
3889 Rideau Valley Dr.
Manotick ON
K4M 1A5



613 692 3571
800 267 3504



613 692 0831



postmaster@rvca.ca



www.rvca.ca



www.facebook.com



www.twitter.com

